

Community Outreach

Alameda Mayor's 4th of July Parade	Silver Star Parade Sponsorship	2,500.00
Alameda Boys & Girls Club Inc	Annual Auction	4,750.00
Alameda Chamber of Commerce	Membership Fee	640.00
Alameda Chamber of Commerce	Event Sponsorship	425.00
Alameda High School Athletic S	Sponsor Alameda High Football	500.00
Alameda Kiwanis	Membership Fee	435.00
Alameda Meals on Wheels, Inc	Event Sponsorship	5,000.00
Alameda Point Collaborative	Charity Sponsorship	2,500.00
Alameda Sun	Open Display	1,200.00
American Red Cross Bay Area	Heros Breakfast Sponsorship	500.00
Blue Heron Catering	Community Meetings	9,150.72
Building Futures with Women & Children	Special Event Sponsorship	1,000.00
Century Housing	Event Sponsorship	5,000.00
Encinal Athletics	Sponsorship	400.00
Friends of Alameda Theatre Inc	Sponsorship	10,000.00
HOMES-Housing Opportunities Ma	Donation	5,000.00
Momentum Southwest LLC	Community Outreach	74,993.06
National Womens Political Caucus	Donation	1,000.00
Next Generation	Community Outreach	44,999.29
Oakland Military Institute	Event Sponsorship	10,000.00
Oakland Police Emergency Network	Donations- Sgt Romans	2,000.00
Oakland School for the Arts	Gala Recption	5,000.00
Park Street Business Association	Art & Wine Faire	2,500.00
PR Newswire		450.00
Swanson Sound Service Co	Community Meetings	1,890.00
USS Hornet Museum	Community Meetings	830.00
Center for Creative Land Recycling	Sponsorship Event	50,000.00
West Alameda Business Association	Event Sponsorships	16,500.00
West Alameda Business Association	Membership	200.00
Vox Populi	Community Outreach	5,000.00
Community Outreach		259,363.07

Initiative Cost Breakdown

Revitalize Alameda Point	Campaign Coord., Phone Lines, other	357,366.07
Revitalize Alameda Point	Signature Gathering	8,000.00
Alameda Reuse & Redevelopment	Rent	1,460.00
Alameda Reuse & Redevelopment	Deposit	2,000.00
Alameda Reuse & Redevelopment	Rent	1,460.00
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Barbarosa Social Club Inc.		32,701.28
Corona Productions		7,515.00
Daniel Ziegler Designs		3,947.55
EMC Research	Polling	66,990.00
Express Employment Professionals		12,820.35
Fadem & Associates	Ballot	157,232.94
Magellan Data & Mapping Stra		39,000.00
Momentum Southwest LLC	Community Outreach	74,993.06
Next Generation	Community Outreach	44,999.29
Statewide Information Systems		13500
Rutan & Tucker, LLP		10,626.88
Singer Associates Inc	General PR	219,110.69
Tramutola LLC	Campaign consultant	253,603.66
Initiative		1,308,786.77

Payments to City of Alameda

Alameda Reuse & Redevelopment	Alameda Memorandum of Agreement	900,000.00
Alameda Reuse & Redevelopment	Cost Deposit	342,204.00
Alameda Reuse & Redevelopment	Quarterly Deposit	132,683.59
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	293,617.82
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	175,832.00
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	363,529.25
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	206,453.99
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	361,479.00
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	248,343.53
Alameda Reuse & Redevelopment	Alameda,ARRA Quarterly payment	106,906.60
Alameda, City of	City Alameda Cost Deposit	342,204.00
Alameda, City of	FTA Grant - Alameda Point	60,000.00
Alameda, City of		1,072.00
Alameda, City of		5,985.00
Payment to the City of Alameda		3,540,310.78

Predevelopment Spends

5th Gear, LLC.	Website	10,489.31
Alameda, City of	Rental Social Hall	360.00
Architectural Resources Group,	Cultural Resources	4,811.00
Association of Defense Communities	Annual Conf	5,000.00
Berlogar Geotechnical Consultants	Geotech	417,198.67
BKF Engineers	Civil	20,295.07
Briscoe Ivester & Bazel LLP	Tidelands Trust	41,005.00
Brownie's	General printing	252.36
California Capital Group	Adaptive ReUse - Land Planning	322,955.10
Calthorpe Associates	Landuse Planning	810,000.00
Carlson, Barbee & Gibson, Inc.	Civil Engineering	503,237.63
Chong Partners Architecture	Adaptive ReUse	40,893.17
Concord Group, The	Marketing Studies	42,996.20
Delaware Secretary of State	General Operations	700.00
Dennis Allain Architecture Des	Architecture	21,300.00
East Bay Blue Print	General printing	2,400.34
ENGE0, Incorporated	Geotech - Due Diligence	21,999.45
Fehr & Peers Associates, Inc.	Transportation - Due Diligence	65,057.88

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Fifth Gear Advertising	Website	23,718.06
Franchise Tax Board	General Operations	4,069.37
Fujuki Planning & Design	Collaborative Planning	11,113.00
Gibson, Dunn & Crutcher, LLP.	Historic due diligence	54,556.41
Glenn Lukos Associates, Inc.	Historic due diligence	12,608.35
Herbs & Spices	Menu1 Catring Alameda Comm Mtg	4,186.88
Hewitt & O'Neil, LLP	Biological - Legal	58,160.72
Historic Resources Group, LLC	Historic Preservation	60,945.60
Holland & Knight, LLP	Land Use - Legal	764,073.56
Hopkins & Carley - A Law Corp.	Legal	11,300.76
Innovative & Creative Environm	Environmental	103,398.75
Kadesh & Associates, LLC	Legal	30,000.00
Kimley-Horn & Assoc Inc.	Transportation Advocacy	59,638.50
Laer Pearce & Associates	Webiste	15,700.00
LFR Inc.	Environmental	42,853.47
Luce, Forward, Hamilton & Scri	Legal - due diligence	32,402.00
Luce, Forward, Hamilton & Scri	Legal - due diligence	15,829.44
Maxima Group LLC, The	Fiscal Analysis	48,183.50
Mayer Brown, LLP	Legal	382,500.00
MIG Inc	Sports Complex	75,160.00
Miller Barondess, LLP	Legal	122,831.22
Moffatt & Nichol Engineers	Marina - Ferry	51644.95
Montgomery & Andrews, P.A.	Corporate	79.16
National Registered Agents, Inc.	Corporate	174.16
Natural Resource Consultants	Biology	57100.6
Paul,Hastings,Janofsky & Walke	Legal	212168.7
Paul,Hastings,Janofsky & Walke	Legal	591,654.62
Paul,Hastings,Janofsky & Walke	Legal	153,042.62
Paul,Hastings,Janofsky & Walke	Legal	35,118.35
Paul,Hastings,Janofsky & Walke	Legal	4,384.26
Paul,Hastings,Janofsky & Walke	Legal	2,367.50
Paul,Hastings,Janofsky & Walke	Legal	3,372.96
Printpro	General printing	101199.33
Real Estate Planning Strategie	Specific Plan	63500
Rutherford & Chekene	Structural Adaptive ReUse	75000
Saggau and DeRollo, LLC	Due Diligence - General	75780
Scott Baugh & Associates	Political consultants - State/DC	346581.76
Secretary of State - Californi	Fee	20
Seifel Consulting Inc	Affordable Housing	43132.82
Toxicchem Management Systems, I	Environmental	18438.6
TranSystems Corporation	Marina	39823.04
Udinsky Architecture	Architecture	21000
United States Post Office	General postage	1355
UPS Store, The #0578	General postage	384
Voss, Cook & Thel, LLP.	Legal	3919.85
Wiredhat Interactive	Entitlement website	15163.19
WSP Environmental Strategies L	Sustainability	120000
Reznick Group, Inc.		500
CEQA	CEQA Deposit	250000
TOTAL Predevelopment Costs		6,551,086.24

TOTALS

11,659,546.85